

Income Statement - Nature of expenses	Consolidated		Thousands/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	58,260	62,056	181,792	188,605
Other income	7	92	138	125
Service expenses	24,889	26,699	80,220	82,097
Employee benefits expense	9,156	9,080	26,296	25,372
Depreciation, depletion and amortisation	15,996	16,126	48,310	49,341
Royalty expense	3,671	6,105	15,268	18,286
Profit (loss) from operating activities	4,555	4,138	11,836	13,634
Finance income	1	2	4	4
Finance costs	796	804	2,209	2,589
Impairment loss (reversal) of non-financial assets	512	627	2,037	2,489
Gain (loss) arising from derecognition of financial assets measured at amortised cost	0	0		
Gains (losses) arising from difference between previous amortised cost and fair value of financial assets reclassified out of amortised cost into fair value through profit or loss measurement category	0	47	0	169
Cumulative gain (loss) previously recognised in other comprehensive income arising from reclassification of financial assets out of fair value through other comprehensive income into fair value through profit or loss measurement category	0	0		
Hedging gains (losses) for hedge of group of items with offsetting risk positions	0	0		
Provision expense (write back of provision)	0	0		
Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0		
Gains (losses) on net monetary position	51	37	(53)	(33)
Profit (loss) before income tax	3,299	2,793	7,541	8,696
Income tax expense, continuing operations	505	396	1,150	1,341
Profit (loss) from continuing operations	2,794	2,397	6,391	7,355
Profit (loss) for period	2,794	2,397	6,391	7,355
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	2,754	2,364	6,263	7,277
Profit (loss), attributable to non-controlling interests	40	33	128	78
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.004	0.004	0.010	0.011
Total basic earnings (loss) per share			0.000	0.000
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Consolidated		Thousands/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	2,794	2,397	6,391	7,355
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	2,794	2,397	6,391	7,355
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	2,754	2,364	6,263	7,277
Comprehensive income, attributable to non-controlling interests	40	33	128	78

Analysis of Income and Expense, Nature of Expense	Consolidated		Thousands/Omani Rial/Unaudited	
	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	56,876	58,748	170,733	176,836
LEASE REVENUE				
Other revenue	1,384	3,308	11,059	11,769
Total revenue	58,260	62,056	181,792	188,605
OTHER INCOME				
Miscellaneous income	7	92	138	125
Total other income	7	92	138	125
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Operation and maintenance expenses	24,889	26,699	80,220	82,097
Total service expenses	24,889	26,699	80,220	82,097
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	9,156	9,080	26,296	25,372
Total employee benefits expense	9,156	9,080	26,296	25,372
OTHER OPERATING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
22 Oct 2025